

Casa Grande Union High School District	110502	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,684,714	\$702,823	\$70,036	\$130,479	\$5,946	\$4,593,998
Support Services						
Students	\$535,250	\$130,621	\$3,647	\$39,006	\$228	\$708,752
Instructional Staff	\$105,152	\$18,692	\$10,279	\$5,582	\$0	\$139,705
General Administration	\$118,841	\$33,653	\$51,070	\$4,233	\$17,304	\$225,101
School Administration	\$195,180	\$40,181	\$12,189	\$13,639	\$5,390	\$266,579
Business and Central	\$267,240	\$55,626	\$16,341	\$8,693	\$16,261	\$364,161
Operation Maintenance of Plant Services	\$624,592	\$157,547	\$796,127	\$135,114	\$0	\$1,713,380
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$37,519	\$10,240	\$0	\$1,606	\$0	\$49,365
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$205,350	\$26,987	\$11,705	\$25,503	\$651	\$270,196
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,773,838	\$1,176,370	\$971,394	\$363,855	\$45,780	\$8,331,237
Special Education						
Classroom Instruction	\$465,858	\$98,030	\$366,540	\$4,256	\$0	\$934,684
Support Services						
Students	\$54,127	\$12,755	\$20,240	\$1,939	\$0	\$89,061
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$519,985	\$110,785	\$386,780	\$6,195	\$0	\$1,023,745
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$17,073	\$0	\$0	\$17,073
Pupil Transportation	\$380,684	\$117,892	\$25,377	\$99,165	\$65	\$623,183
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$62,968	\$6,162	\$43,996	\$528	\$0	\$113,654
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$6,737,475	\$1,411,209	\$1,444,620	\$469,743	\$45,845	\$10,108,892

Taken from FY 1998-1999 Annual Financial Report